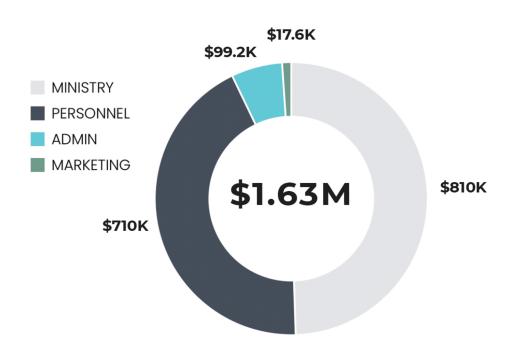


2024 PROJECTED BUDGET

This chart depicts our projected budget and the 4 main spending allocations for 2024. The total budget for this year is expected to be approximately \$1.63M.



MINISTRY (~49.5%)

Includes costs such as events/conferences we host, travel, web design for church plants, books, payroll for church plants, food, pastoral care, regional meals, residency grants, startup funds for plants, etc.

PERSONNEL (~43.5%)

Includes costs such as staff salaries (7 full-time, 10 part-time), insurance, retirement, employer taxes, and bonuses.

ADMIN (~6%)

Includes costs such as building expenses/utilities, subscriptions, online donation fees, bank service charges, accounting, office supplies/equipment, postage, etc.

MARKETING (~1%)

Includes costs such as camera gear, social media ads, print work, graphic design contractors, swag, other subscriptions, etc.